



FY 2011 ANNUAL REPORT

we can

CHILD ABUSE NETWORK, INC.

(JULY 1, 2010 - JUNE 30, 2011)



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mission

VISION & PHILOSOPHY

Our Mission

The Child Abuse Network, Inc. provides support and facilities for a multidisciplinary team approach to determine abuse and to protect children in crisis.

Our Vision

To be the international model of effective community response to reported child abuse.

Our Philosophy

Child abuse damages our community's most vulnerable citizens and often has generational implications. In the context of violence, child abuse is a public health problem that presents complex social and moral dilemmas concerning its cause, effect and remedy. Addressing child abuse requires a comprehensive plan with multiple, coordinated strategies.



we can

IMPACT LIVES

The Child Abuse Network exists to reduce the trauma that a child abuse investigation can pose for the child. Before our program came into being, children frequently endured stressful examinations and numerous interviews by various agencies in cold, sterile facilities.

CAN delivers a highly effective alternative by bringing multiple disciplines together in a single, safe and comforting environment for children in crisis. CAN enables medical, mental health, investigative and legal professionals to work together under one roof, to provide less traumatic investigations and to determine whether child abuse has occurred.

The Child Abuse Network promotes a multi-disciplinary approach to child abuse investigation and serves as the coordinator for the multiple

agencies that interact with children of reported child abuse. The result is a collaborative and non-duplicated interagency approach to investigate abuse and protect children in crisis. The multi-disciplinary team of professionals works from one central location to investigate reported child abuse. This approach allows the team to immediately share information and eliminate duplicate efforts. As a result, investigations are expedited and children can begin their healing sooner. To learn more about CAN's unique, centralized approach, visit www.childabusenetwork.org.





a letter

FROM OUR LEADERSHIP

It has been said that the best preparation for tomorrow is doing your best today. This year the Child Abuse Network team worked tirelessly to ensure that we effectively met the critical need for services while simultaneously preparing to lay the foundation for future growth opportunities.

It was a great idea and it works. Twenty-three years ago, the concept was born to bring together under one roof all of the agencies and professionals required to investigate and identify child abuse. Dedicated members of the Department of Human Services, District Attorney's Office, Tulsa Police

Department, and OU-Tulsa School of Community Medicine, Department of Pediatrics joined CAN in a small facility appropriately named the Justice Center. Working together, the Team increases the efficiency of the investigative process and, even more importantly, reduces the anxiety and stress on the child who, all too often, has already experienced the unimaginable.

The Team at the Center has expanded over the years and now includes 37 dedicated professionals who see nearly 2,000 new kids each year. In these 23 years, CAN has seen over 30,000 children.

Here is the problem – it simply is not enough. Even though each member of the Team agrees that the CAN model is the best way to manage children in crisis, due to space and physical limitations, CAN sees only a fraction of the child abuse cases in our community.

I am thrilled to report that after years of careful study, evaluation and planning, CAN adopted a multiphase plan to expand its facilities, make room for more Team members, increase the efficiency of the Justice Center and enable the Team to receive and serve more children. We completed Phase I of that plan on September 29, 2010 when CAN purchased from OU the property that houses the Justice Center and other structures. Phase II, which consists of architectural design and planning, is nearly complete. While we will undoubtedly rely upon the generosity of our donors to assist us with the expansion, we currently have a plan in

place to retire the debt incurred with the site acquisition by the end of the year.

The expansion of the Justice Center will enable CAN to further pursue its mission of child-focused collaboration in identifying abuse and protecting children in crisis. We are well underway. In the meantime, the Team staff tirelessly responds to an ever-increasing workload in overcrowded facilities. Their dedication, selflessness, compassion and professionalism are inspiring.

I hope that you will continue to support CAN as we move forward with the critical expansion necessary to enable CAN to more fully fulfill its mission on behalf of abused children in our community. I invite you to come see the Justice Center and all of the good work being accomplished here, and participate in the exciting development of this remarkable organization.

Warmest Regards,

Chris Woosley
Board President

children who
have been sexually
abused are **2.5**
times more likely
to develop
alcohol abuse

and

children who
have been sexually
abused are **3.8**
times more likely
to develop
drug addictions

...

*Nearly two-thirds of the
adults in treatment for
drug and alcohol
abuse reported being
abused as children.*





organization overview

The Child Abuse Network, Inc. is Tulsa's child abuse crisis center and an accredited member of the National Children's Alliance (NCA). As a member of NCA, the Child Abuse Network is referred to as a Children's Advocacy Center and must comply with the following standards:

- ♥ **Multidisciplinary Team**
A multidisciplinary team for response to child abuse allegations includes representation from the following: law enforcement, child protective services, prosecution, medical, mental health, victim advocacy and Children's Advocacy Center.
- ♥ **Cultural Competency and Diversity**
Culturally competent services are routinely made available to all CAC clients and coordinated with the multidisciplinary team response.
- ♥ **Forensic Interviews**
Forensic interviews are conducted in a manner that is legally sound, of a neutral, fact finding nature, and are coordinated to avoid duplicative interviewing.
- ♥ **Victim Support and Advocacy**
Victim support and advocacy services are routinely made available to all CAC clients and their non-offending family members as part of the multidisciplinary team response.
- ♥ **Medical Evaluation**
Specialized medical evaluation and treatment services are routinely made available to all CAC clients and coordinated with the multidisciplinary team response.
- ♥ **Mental Health**
Specialized trauma-focused mental health services, designed to meet the unique needs of the child and non-offending family members, are routinely made available as part of the multidisciplinary team response.
- ♥ **Case Review**
A formal process in which multidisciplinary discussion and information sharing regarding the investigation, case status and services needed by the child and family is to occur on a routine basis.
- ♥ **Case Tracking**
Children's Advocacy Centers must develop and implement a system for monitoring case progress and tracking case outcomes for all MDT components.
- ♥ **Organizational Capacity**
A designated legal entity responsible for program and fiscal operations has been established and implements basic sound administrative policies and procedures.
- ♥ **Child-focused Setting**
The child-focused setting is comfortable, private, and both physically and psychologically safe for diverse populations of children and their non-offending family members.



power of partnership

The Child Abuse Network is a member of Tulsa County's multidisciplinary child abuse team which is organized and sanctioned under Oklahoma State Statute (Title 10A § 1-9-102) and is formerly referred to as the Tulsa County District Attorney's Task Force on Crimes Against Children.

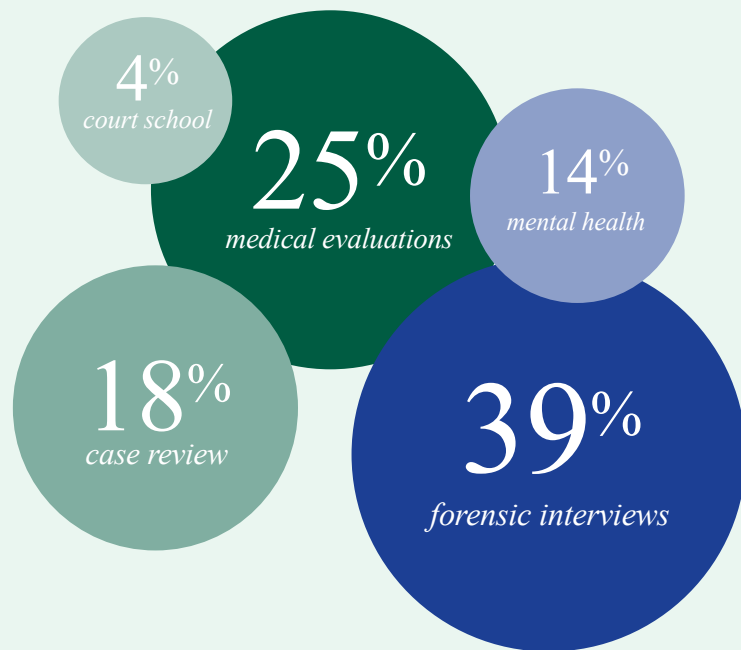
Current signatory members of the task force include:

Tulsa County District Attorney's Office
Tulsa County Department of Human Services - Child Welfare
United States Attorney's Office for the Northern District of Oklahoma
University of Oklahoma School of Community Medicine - Tulsa
Tulsa County Sheriff's Office
Tulsa Police Department
Broken Arrow Police Department
Owasso Police Department
Child Abuse Network, Inc.

Task force members agree and pledge to cooperate and coordinate their efforts to:

- ♥ Identify, investigate and prosecute those persons who commit crimes or acts of deprivation against children
- ♥ Maintain a multidisciplinary child abuse team pursuant to Title 10A § 1-9-102
- ♥ Provide child victims of crime and their families with medical, psychological, investigative and other appropriate assistance
- ♥ Provide educational programs that impact the causes and effects of crimes against children
- ♥ Promote any activity chosen by the members to be in the interest of children within Tulsa County

services provided to our children in fy 2011



programs and services

The Child Abuse Network coordinates and facilitates a centralized, team approach to minimize the trauma of child abuse investigation.

♥ Forensic Interviews (1261)

Forensic interviews are one of CAN's most critical services. The Child Abuse Network employs professional child interview specialists who conduct forensic interviews at the request of child welfare or law enforcement investigators. CAN's interviewers are specially trained to facilitate children's abilities to make accurate statements about their experiences regarding reported abuse. CAN requires that its interviewers have graduate level education and specialized knowledge in the areas of child development, family systems and the dynamics of abuse.

♥ Medical Evaluations (791)

Medical evaluations are an essential part of a child abuse investigation. Medical findings assist investigators to determine whether abuse has occurred. Additionally, the child-friendly medical experts often relieve any anxiety that children may have about the health of their bodies. CAN contracts with the Department of Pediatrics at the University of Oklahoma School of Community Medicine - Tulsa to provide child abuse medical evaluations. The medical team is comprised of specially trained child abuse pediatricians and a nurse (LPN). The team responds to same/next day requests from the child welfare and law enforcement investigators.

♥ Mental Health Services (447)

Child abuse investigations can be very overwhelming, and many children and families have difficulties dealing with new emotions and anxieties. CAN assists families in many ways, including crisis intervention, consultation and referrals to appropriate therapeutic services and community support programs.

CAN employs mental health specialists who have extensive knowledge in child development, the dynamics of abuse, crisis intervention, family systems and community resources. The mental health specialist's primary focus is to provide immediate support and information to children and their caregivers, so they can establish long-term relationships with appropriate community support programs and therapeutic services.

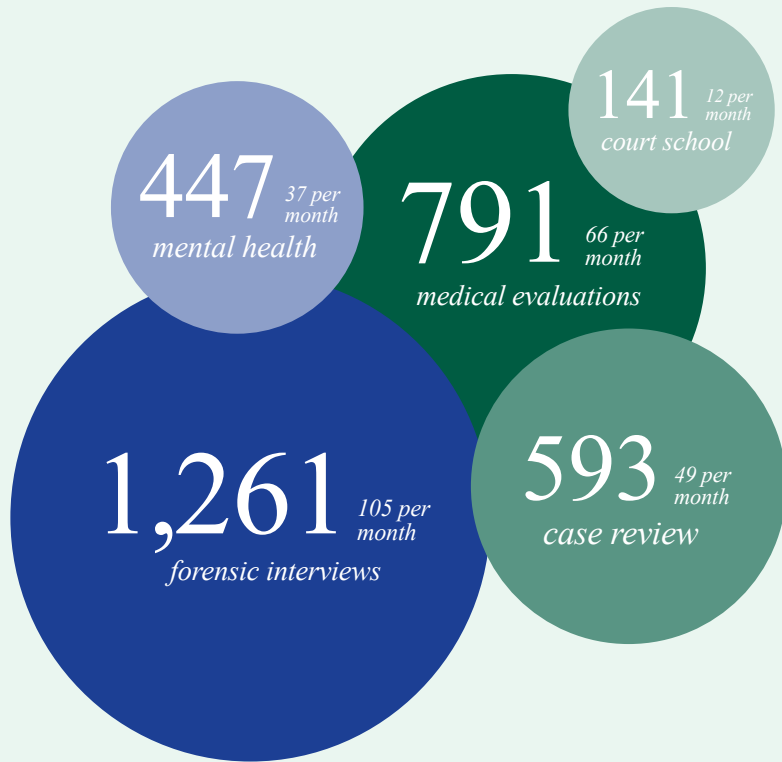
♥ Case Review and Case Management (593)

CAN's team coordinator administers case review meetings twice a week. Case investigators have the opportunity to meet formally with team-agency representatives to discuss and exchange information related to specific child abuse cases. The team seeks to combine the insight and professional knowledge of individual team members and agency representatives for a more complete understanding of case issues and a more supportive response for the child and caregiver(s).

♥ Court School Program (141)

CAN conducts a monthly court school program. Court school is an activity-based program designed to educate allegedly abused children and their caregivers about the court process. The program is designed to reduce children's anxieties and enhance their ability to truthfully testify through a neutral presentation of the legal process and proceedings.

services provided to our children in fy 2011

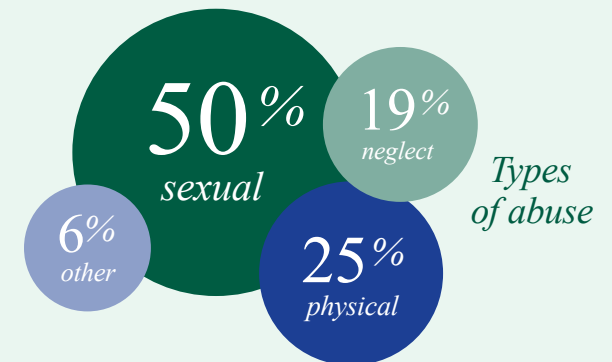
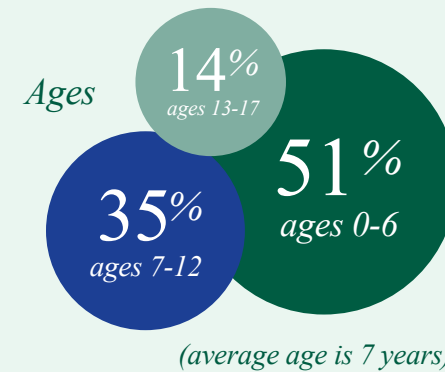
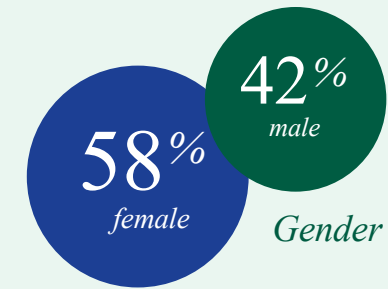


our children

Children come to the Child Abuse Network within the first three days after abuse has been reported. In FY 2011, the Child Abuse Network provided 3,233 services to children from 12 counties in Oklahoma.

CAN provided services to nearly 2,000 children or approximately 38 children each week. Most notably the Center experienced a seven percent increase in the number of forensic interviews provided. Ninety-seven percent of services provided were to children from Tulsa County.

a snapshot of the children we served in fy 2011





financial

STATEMENTS

Years Ended June 30, 2010 and 2011

Once again the Child Abuse Network has received an unqualified opinion from our independent auditor, Creason & Associates, P.L.L.C. CAN is financially sound and our FY 2011 performance has exceeded the Finance Committee's high standards of efficiency and fiscal responsibility.

Statements of Financial Position

June 30, 2011 and 2010

Assets	2011	2010
<i>Current assets</i>		
Cash	\$ 655,598	\$ 709,015
Restricted cash	275,648	435,782
Contributions, grants and pledges receivable	225,285	90,047
Prepaid expenses	12,137	17,049
Escrow deposit	-	123,000
Total Current assets	<u>1,168,668</u>	<u>1,374,893</u>
<i>Assets held by others</i>		
Pledges receivable	47,791	42,195
	61,016	62,259
<i>Property and equipment:</i>		
Land	485,000	-
Building	837,572	-
Furniture and fixtures	125,373	92,808
Leasehold improvements	-	74,363
Medical equipment	23,238	23,238
	<u>1,471,183</u>	<u>190,409</u>
Less accumulated depreciation	<u>121,464</u>	<u>159,210</u>
Net property and equipment	<u>1,349,719</u>	<u>31,199</u>
Total assets	<u>\$ 2,627,194</u>	<u>\$ 1,510,546</u>
Liabilities and Net Assets		
<i>Current liabilities</i>		
Accounts payable and accrued liabilities	77,599	113,845
Long-term liabilities	<u>568,706</u>	-
Total liabilities	<u>646,305</u>	<u>113,845</u>
<i>Commitments and contingencies</i>		
<i>Net assets:</i>		
Unrestricted	1,393,756	784,903
Temporarily restricted	<u>587,133</u>	<u>611,798</u>
Total net assets	<u>1,980,889</u>	<u>1,396,701</u>
Total liabilities and net assets	<u>\$ 2,627,194</u>	<u>\$ 1,510,546</u>

Statements of Activities
Years Ended June 30, 2011 and 2010

Changes in unrestricted net assets:	<u>2011</u>	<u>2010</u>
<i>Support and revenue</i>		
Federal and state grants	\$ 374,415	\$ 40,814
Contributions and private grants	302,011	348,154
Other income	<u>18,027</u>	<u>25,002</u>
Total unrestricted support and revenue	694,453	413,970
Net assets released from restrictions	<u>926,361</u>	<u>591,922</u>
Total unrestricted support, revenue and reclassifications	<u>1,620,814</u>	<u>1,005,892</u>
<i>Expenses</i>		
Program services		
Child abuse team	695,855	675,738
Court school	610	793
Community awereness	<u>76,015</u>	<u>77,557</u>
	<u>772,480</u>	<u>754,088</u>
Supporting services		
Management and general	155,931	114,606
Fundraising	<u>83,550</u>	<u>101,475</u>
	<u>239,481</u>	<u>216,081</u>
Total Expenses	<u>1,011,961</u>	<u>970,169</u>
Change in unrestricted net assets	<u>608,853</u>	<u>35,723</u>
Changes in temporarily restricted net assets		
<i>Contributions</i>		
State of Oklahoma CAMA distribution	416,100	257,070
Investment income	480,000	582,599
Net assets released from restriction	5,596	4,739
	<u>(926,361)</u>	<u>(591,922)</u>
Change in temporarily restricted net assets	<u>(24,665)</u>	<u>252,486</u>
Change in net assets	584,188	288,209
Net assets, beginning of year	<u>1,396,701</u>	<u>1,108,492</u>
Net assets, end of year	<u>\$ 1,980,889</u>	<u>\$ 1,396,701</u>





donors

AND SUPPORTERS

July 1, 2010 - June 30, 2011

“To the world you may be one person. But to one person you may be the world.”

- Unknown

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We apologize for any exclusions or inaccuracies that may have occurred in acknowledging our generous donors and supporters. Please contact us so we may make corrections for future publications.



we can

MAKE A DIFFERENCE

To learn more about the Child Abuse Network, Inc. or to schedule a tour of our facility, please contact Barbara Findeiss, executive director at (918) 624-0200 or visit www.childabusenetwork.org.

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c a n
c h i l d a b u s e n e t w o r k

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